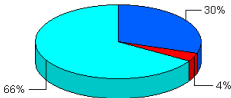


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Chicago, IL-IN				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$411,394
Square Miles	2,123			Fare Revenues	( 66%)	\$413,178	Materials and Supplies	115,288	
Population	8,307,904			Local Funds	( 0%)	0	Purchased Transportation	0	
Population Ranking out of 465 UZAs	3			State Funds	( 0%)	0	Other Operating Expenses	56,545	
Other UZAs Served				Federal Assistance	( 4%)	24,081	Total Operating Expenses	\$583,227	
				Other Funds	(30%)	187,160	Reconciling Cash Expenditures	\$41,192	
Service Area Statistics				Total Operating Funds Expended					
Square Miles	400			Sources of Capital Funds Expended					
Population	130,000			Local funds		\$0			
				State Funds		0			
				Federal Assistance		0			
				Other Funds		0			
				Total Capital Funds Expended		\$0			
Service Consumption									
Annual Passenger Miles		402,458							
Annual Unlinked Trips		117,247							
Average Weekday Unlinked Trips		364							
Average Saturday Unlinked Trips		24							
Average Sunday Unlinked Trips		24							
Service Supplied									
Annual Vehicle Revenue Miles		426,472							
Annual Vehicle Revenue Hours		37,950							
Vehicles Operated in Maximum Service		29							
Vehicles Available for Maximum Service		29							
Base Period Requirement									

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	0	\$0	\$0	\$0	\$0	\$0

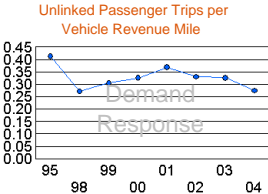
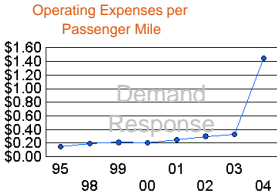
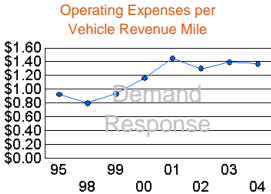
Sources of Operating Funds Expended



Sources of Capital Funds Expended

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$583,227	\$413,178	\$0	402,458	426,472	117,247	37,950	N/A	29	4.7	29	N/A	0%

Performance Measures				Service Efficiency				Cost Effectiveness		Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip			Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour		
Demand Response				\$1.37	\$15.37	\$1.45	\$4.97			0.27	3.09		



1 Excludes data for purchased transportation reported separately